



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa Integral de Fortalecimiento de los Institutos Tecnológicos 2012



P. G. O. 201266

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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03-34 Institutos Tecnológicos

122101 24DIT0020Z Instituto Tecnológico de Ciudad Valles								0001 Ciudad Valles		MUNICIPIO		13 Ciudad Valles				
AUTOR	1	0	0	0	0	0	0	Terminación de la 2ª Etapa del Gimnasio Auditorio y obras exteriores. Terminación de la Unidad Multifuncional de Talleres y Laboratorios.	4,330,289.94	0.00	4,330,289.94	130,060.95	0.00	4,460,350.89	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		3,275,746.75	0.00	3,275,746.75	98,424.65	0.00	3,374,171.40		
EJER	1	0	0	0	0	0	0		2,899,204.35	0.00	2,899,204.35	0.00	0.00	2,899,204.35	100.00%	65.00%
TERM	1	0	0	0	0	0	0		376,542.40	0.00	376,542.40	98,424.65	0.00	474,967.05		
TOTAL		0	0	0	0	0	0		3,275,746.75	0.00	3,275,746.75	98,424.65	0.00	3,374,171.40		
DIFERENCIA		0	0	0	0	0	0		1,054,543.19	0.00	1,054,543.19	31,636.30	0.00	1,086,179.49	0.00%	35.00%

03-30 TOTALES

AUTOR	1	0	0	0	0	0	0	4,330,289.94	0.00	4,330,289.94	130,060.95	0.00	4,460,350.89	100.00%	100.00%
COMP.	1	0	0	0	0	0	0	3,275,746.75	0.00	3,275,746.75	98,424.65	0.00	3,374,171.40		
EJER	1	0	0	0	0	0	0	2,899,204.35	0.00	2,899,204.35	0.00	0.00	2,899,204.35	100.00%	65.00%
TERM	1	0	0	0	0	0	0	376,542.40	0.00	376,542.40	98,424.65	0.00	474,967.05		
TOTAL	0	0	0	0	0	0	0	3,275,746.75	0.00	3,275,746.75	98,424.65	0.00	3,374,171.40		
DIFERENCIA	0	0	0	0	0	0	0	1,054,543.19	0.00	1,054,543.19	31,636.30	0.00	1,086,179.49	0.00%	35.00%

TOTALES P.G.O. 201266

AUTOR	1	0	0	0	0	0	0	4,330,289.94	0.00	4,330,289.94	130,060.95	0.00	4,460,350.89	100.00%	100.00%
COMP.	1	0	0	0	0	0	0	3,275,746.75	0.00	3,275,746.75	98,424.65	0.00	3,374,171.40		
EJER	1	0	0	0	0	0	0	2,899,204.35	0.00	2,899,204.35	0.00	0.00	2,899,204.35	100.00%	65.00%
TERM	1	0	0	0	0	0	0	376,542.40	0.00	376,542.40	98,424.65	0.00	474,967.05		
TOTAL	0	0	0	0	0	0	0	3,275,746.75	0.00	3,275,746.75	98,424.65	0.00	3,374,171.40		
DIFERENCIA	0	0	0	0	0	0	0	1,054,543.19	0.00	1,054,543.19	31,636.30	0.00	1,086,179.49	0.00%	35.00%